



# ANUBOSE INSTITUTE OF TECHNOLOGY

(Approved by AICTE, New Delhi and Affiliated to JNTUH Hyderabad)

KSP Road, New Paloncha – 507115, Bhadradi Kothagudem Dist., Telangana State.

Website: [www.abit.ac.in](http://www.abit.ac.in)

Email Id: [abitjntu@gmail.com](mailto:abitjntu@gmail.com)

Cell: +91-9246907407

<b>Criteria: 4</b>	Infrastructure and Learning Resources
<b>Key Indicator: 4.1</b>	Student Support
<b>Metric No : 4.1.2</b>	Percentage of expenditure, excluding salary for infrastructure augmentation during last five years

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## The Consolidated Fund Allocation and Expenditure towards Infrastructure Augmentation Facilities

Year	Budget Allotted for Infrastructure Augmentation (INR in Lakh)	Expenditure for Infrastructure Augmentation (INR in Lakh)
2022-2023	160.00	142.89
2021-2022	180.00	161.08
2020-2021	25.00	18.69
2019-2020	300.00	282.30
2018-2019	92.00	84.93

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Utilization statement- for NAAC Accreditation purpose					
Particulars	2018-19	2019-20	2020-21	2021-22	2022-23
<b>Expenditures (in lakhs)</b>					
Expenditure on salaries	444.10	886.25	339.92	272.64	256.39
Expenditure on academic Facilities	93.11	240.19	41.27	114.20	228.16
Expenditure on physical Facilities	62.28	224.08	26.69	237.65	123.20
Total Recurring Expenditure (incl. salaries)	599.49	1350.52	407.88	624.49	607.75
Expenditure on additions to fixed assets (infrastructure)	84.93	282.30	18.69	161.08	142.89
Grand total	684.42	1632.82	426.57	785.57	750.64
<b>Income (in lakhs)</b>					
Tuition fee	624.10	1404.00	294.99	610.90	618.98
All Other Income	66.16	45.62	35.36	96.33	57.95
Total	690.26	1449.62	330.35	707.23	676.93

*G. J. Rao*

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ANUBOSE INSTITUTE OF TECHNOLOGY		
KSP ROAD, PALONCHA – 507115		
INCOME & EXPENDITURE DURING FINANCIAL YEAR 2022-23		
SLNo	Income & Expenditure	Amount (in Lakhs)
<b>A</b>	<b>INCOME</b>	
1	Tuition Fee	618.98
2	Bus Fee	27.27
3	Alumni Contribution	0.10
4	Research Fund	6.00
5	Miscellaneous & Other Income	24.58
	<b>TOTAL</b>	<b>676.93</b>
<b>B</b>	<b>REVENUE EXPENDITURE</b>	
1	Salaries of Teaching & Non-Teaching	256.39
2	<u>Infrastructure Augmentation</u>	<u>142.89</u>
3	Physical Facilities	123.20
4	Academic Facilities	228.16
5	Financial Assistance to Faculty	0.54
6	Student Scholar Expense	2.77
7	Other Expenses	88.85
	<b>TOTAL</b>	<b>842.8</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>586.41</b>



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**Dr. T BHARAT KRISHNA**  
**CHAIRMAN**

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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2021-22		
Sl.No	Income & Expenditure	Amount (in Lakhs)
<b>A</b>	<b>INCOME</b>	
1	Tuition Fee	610.90
2	Bus Fee	85.02
3	Alumni Contribution	2.0
4	Research Fund	6.00
5	Miscellaneous & Other Income	3.31
	<b>TOTAL</b>	<b>707.23</b>
<b>B</b>	<b>REVENUE EXPENDITURE</b>	
1	Salaries of Teaching & Non-Teaching	272.64
2	<u>Infrastructure Augmentation</u>	<u>161.08</u>
3	Physical Facilities	237.65
4	Academic Facilities	114.20
5	Financial Assistance to Faculty	0.30
6	Student Scholar Expense	26.32
7	Other Expenses	1.46
	<b>TOTAL</b>	<b>813.65</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>541.01</b>



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Sl.No	Income & Expenditure	Amount (in Lakhs)
<b>A</b>	<b>INCOME</b>	
1	Tuition Fee	294.99
2	Bus Fee	5.46
3	Alumni Contribution	0.05
4	Research Fund	4.00
5	Miscellaneous & Other Income	25.85
	<b>TOTAL</b>	<b>330.35</b>
<b>B</b>	<b>REVENUE EXPENDITURE</b>	
1	Salaries of Teaching & Non-Teaching	339.92
2	Infrastructure Augmentation	18.69
3	Physical Facilities	26.69
4	Academic Facilities	41.27
5	Financial Assistance to Faculty	0.33
6	Student Scholar Expense	8.30
7	Other Expenses	0.45
	<b>TOTAL</b>	<b>435.65</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>95.73</b>



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Sl.No	Income & Expenditure	Amount (in Lakhs)
<b>A</b>	<b>INCOME</b>	
1	Tuition Fee	1404.00
2	Bus Fee	12.45
3	Alumni Contribution	0.85
4	Research Fund	3.00
5	Miscellaneous & Other Income	29.32
	<b>TOTAL</b>	<b>1449.62</b>
<b>B</b>	<b>REVENUE EXPENDITURE</b>	
1	Salaries of Teaching & Non-Teaching	886.25
2	Infrastructure Augmentation	282.30
3	Physical Facilities	224.08
4	Academic Facilities	240.19
5	Financial Assistance to Faculty	0.37
6	Student Scholar Expense	25.00
7	Other Expenses	3.0
	<b>TOTAL</b>	<b>1661.19</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>774.94</b>



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Counselling Code: BOSE

Estd: 2008

JNTUH College Code: PP



An ISO 9001:2015 Certified Institution

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Sl.No	Income & Expenditure	Amount (in Lakhs)
<b>A</b>	<b>INCOME</b>	
1	Tuition Fee	624.10
2	Bus Fee	17.00
3	Alumni Contribution	0.42
4	Research Fund	1.50
5	Miscellaneous & Other Income	47.24
	<b>TOTAL</b>	<b>690.26</b>
<b>B</b>	<b>REVENUE EXPENDITURE</b>	
1	Salaries of Teaching & Non-Teaching	444.10
2	Infrastructure Augmentation	84.93
3	Physical Facilities	62.28
4	Academic Facilities	93.11
5	Financial Assistance to Faculty	0.32
6	Student Scholar Expense	10.25
7	Other Expenses	3.44
	<b>TOTAL</b>	<b>698.43</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the year</b>	<b>254.33</b>



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