



ANUBOSE INSTITUTE OF TECHNOLOGY

(Approved by AICTE, New Delhi and Affiliated to JNTUH Hyderabad)

KSP Road, New Paloncha – 507115, Bhadradri Kothagudem Dist., Telangana State.

Website: www.abit.ac.inEmail Id: abitjntu@gmail.com

Cell: +91-9246907407

ANUBOSE INSTITUTE OF TECHNOLOGY		
KSP ROAD, PALONCHA – 507115		
INCOME & EXPENDITURE DURING FINANCIAL YEAR 2022-23		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	618.98
2	Bus Fee	27.27
3	Alumni Contribution	0.10
4	Research Fund	6.00
5	Miscellaneous & Other Income	24.58
	TOTAL	676.93
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	256.39
2	Infrastructure Augmentation	142.89
3	Physical Facilities	123.20
4	Academic Facilities	228.16
5	Financial Assistance to Faculty	0.54
<u>6</u>	<u>Student Scholar Expense</u>	<u>2.77</u>
7	Other Expenses	88.85
	TOTAL	842.8
C	Total Expenditure incurred excluding salary during the year	586.41



G. S. Rao

PRINCIPAL

Anubose Institute of Technology
KSP Road, PALVANCHA,
Bhadradri Kothagudem Dist

Dr. T Bharat Krishna

DR. T BHARAT KRISHNA
CHAIRMAN

ANUBOSE INSTITUTE OF TECHNOLOGY
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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2021-22		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	610.90
2	Bus Fee	85.02
3	Alumni Contribution	2.0
4	Research Fund	6.00
5	Miscellaneous & Other Income	3.31
	TOTAL	707.23
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	272.64
2	Infrastructure Augmentation	161.08
3	Physical Facilities	237.65
4	Academic Facilities	114.20
5	Financial Assistance to Faculty	0.30
6	<u>Student Scholar Expense</u>	<u>26.32</u>
7	Other Expenses	1.46
	TOTAL	813.65
C	Total Expenditure incurred excluding salary during the year	541.01



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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2020-21		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	294.99
2	Bus Fee	5.46
3	Alumni Contribution	0.05
4	Research Fund	4.00
5	Miscellaneous & Other Income	25.85
	TOTAL	330.35
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	339.92
2	Infrastructure Augmentation	18.69
3	Physical Facilities	26.69
4	Academic Facilities	41.27
5	Financial Assistance to Faculty	0.33
6	<u>Student Scholar Expense</u>	<u>8.30</u>
7	Other Expenses	0.45
	TOTAL	435.65
C	Total Expenditure incurred excluding salary during the year	95.73



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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2019-20		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	1404.00
2	Bus Fee	12.45
3	Alumni Contribution	0.85
4	Research Fund	3.00
5	Miscellaneous & Other Income	29.32
	TOTAL	1449.62
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	886.25
2	Infrastructure Augmentation	282.30
3	Physical Facilities	224.08
4	Academic Facilities	240.19
5	Financial Assistance to Faculty	0.37
6	<u>Student Scholar Expense</u>	<u>25.00</u>
7	Other Expenses	3.0
	TOTAL	1661.19
C	Total Expenditure incurred excluding salary during the year	774.94



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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2018-19		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	624.10
2	Bus Fee	17.00
3	Alumni Contribution	0.42
4	Research Fund	1.50
5	Miscellaneous & Other Income	47.24
	TOTAL	690.26
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	444.10
2	Infrastructure Augmentation	84.93
3	Physical Facilities	62.28
4	Academic Facilities	93.11
5	Financial Assistance to Faculty	0.32
<u>6</u>	<u>Student Scholar Expense</u>	<u>10.25</u>
7	Other Expenses	3.44
	TOTAL	698.43
C	Total Expenditure incurred excluding salary during the year	254.33



AS

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