



ANUBOSE INSTITUTE OF TECHNOLOGY

(Approved by AICTE, New Delhi and Affiliated to JNTUH Hyderabad)

KSP Road, New Paloncha – 507115, Bhadradi Kothagudem Dist., Telangana State.

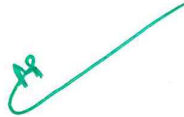
Website: www.abit.ac.in

Email Id: abitjntu@gmail.com

Cell: +91-9246907407

The Consolidated Fund Allocation and Expenditure towards Infrastructure Augmentation Facilities

Year	Budget Allotted for Infrastructure Augmentation (INR in Lakh)	Expenditure for Infrastructure Augmentation (INR in Lakh)
2021-2022	180.00	161.08
2020-2021	25.00	18.69
2019-2020	300.00	282.30
2018-2019	92.00	84.93
2017-2018	95.00	89.03


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 K.S.P. Road, Palvoncha,
 Bhadradi Kothagudem Dt, Telangana.

Counselling Code: BOSE

Estd: 2008

JNTUH College Code: PP



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ANUBOSE INSTITUTE OF TECHNOLOGY		
KSP ROAD, PALONCHA – 507115		
INCOME & EXPENDITURE DURING FINANCIAL YEAR 2021-22		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	610.90
2	Bus Fee	85.02
3	Alumni Contribution	2.0
4	Research Fund	6.00
5	Miscellaneous & Other Income	3.31
	TOTAL	707.23
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	272.64
2	Infrastructure Augmentation	161.08
3	Physical Facilities	237.65
4	Academic Facilities	114.20
5	Financial Assistance to Faculty	0.30
6	Student Scholar Expense	26.32
7	Other Expenses	1.46
	TOTAL	813.65
C	Total Expenditure incurred excluding salary during the year	541.01

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Dr. T BHARAT KRISHNA
CHAIRMAN
ANUBOSE INSTITUTE OF TECHNOLOGY
Paloncha, Bhadradi Kothagudem Dist.

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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2020-21		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	294.99
2	Bus Fee	5.46
3	Alumni Contribution	0.05
4	Research Fund	4.00
5	Miscellaneous & Other Income	25.85
	TOTAL	330.35
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	339.92
2	Infrastructure Augmentation	18.69
3	Physical Facilities	26.69
4	Academic Facilities	41.27
5	Financial Assistance to Faculty	0.33
6	Student Scholar Expense	8.30
7	Other Expenses	0.45
	TOTAL	435.65
C	Total Expenditure incurred excluding salary during the year	95.73



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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2019-20		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	1404.00
2	Bus Fee	12.45
3	Alumni Contribution	0.85
4	Research Fund	3.00
5	Miscellaneous & Other Income	29.32
	TOTAL	1449.62
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	886.25
2	Infrastructure Augmentation	282.30
3	Physical Facilities	224.08
4	Academic Facilities	240.19
5	Financial Assistance to Faculty	0.37
6	Student Scholar Expense	25.00
7	Other Expenses	3.0
	TOTAL	1661.19
C	Total Expenditure incurred excluding salary during the year	774.94



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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2018-19		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	624.10
2	Bus Fee	17.00
3	Alumni Contribution	0.42
4	Research Fund	1.50
5	Miscellaneous & Other Income	47.24
	TOTAL	690.26
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	444.10
2	Infrastructure Augmentation	84.93
3	Physical Facilities	62.28
4	Academic Facilities	93.11
5	Financial Assistance to Faculty	0.32
6	Student Scholar Expense	10.25
7	Other Expenses	3.44
	TOTAL	698.43
C	Total Expenditure incurred excluding salary during the year	254.33



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INCOME & EXPENDITURE DURING FINANCIAL YEAR 2017-18		
Sl.No	Income & Expenditure	Amount (in Lakhs)
A	INCOME	
1	Tuition Fee	419.15
2	Bus Fee	65.15
3	Alumni Contribution	0.10
4	Research Fund	5.00
5	Miscellaneous & Other Income	15.75
	TOTAL	505.15
B	REVENUE EXPENDITURE	
1	Salaries of Teaching & Non-Teaching	282.51
2	Infrastructure Augmentation	89.03
3	Physical Facilities	55.77
4	Academic Facilities	122.52
5	Financial Assistance to Faculty	0.30
6	Student Scholar Expense	15.35
7	Other Expenses	1.46
	TOTAL	566.94
C	Total Expenditure incurred excluding salary during the year	284.43



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